

Cortes Community Forest Harvests 2015 - 2024 Project Comparisons

|  | 2015                    | 2016                     | 2017              | 2018               | 2019                      | 2020             | 2021 - 2022    | 2022                       | 2023              | 2024                       |
|--|-------------------------|--------------------------|-------------------|--------------------|---------------------------|------------------|----------------|----------------------------|-------------------|----------------------------|
| <b>Project Area &amp; Block Names</b>  | Larsens Meadow LAR 1- 5 | Squirrel Cove SQ 1,2,3,5 | Squirrel Cove SQ4 | Green Mountain GM1 | Coulter Bay Road Building | Coulter Bay CAR1 | Von Donop VON1 | Gorge Harbour Road Phase 1 | Gorge Harbour GH1 | Gorge Harbour Road Phase 2 |
| <b>Sales (m3)</b>                      | 3,724                   | 3,939                    | 394               | 1,646              | 188                       | 608              | 6,621          | Included in GH1 Project    | 919               | 228                        |
| <b>Sales (\$)</b>                      | \$396,205               | \$525,672                | \$72,828          | \$248,498          | \$18,426                  | \$76,114         | \$1,494,572    |                            | \$109,565         | \$31,696                   |
| <b>\$/m3</b>                           | \$106                   | \$133                    | \$184             | \$142              | \$98                      | \$125            | \$226          |                            | \$119             | \$139                      |
| <b>Costs (\$)</b>                      | \$279,556               | \$311,837                | \$23,014          | \$148,718          | \$60,801                  | \$45,289         | \$523,541      | \$64,147                   | \$88,481          | \$27,978                   |
| <b>\$/m3</b>                           | \$75                    | \$80                     | \$58              | \$85               | \$323                     | \$74             | \$79           | Included in GH1            | \$96              | \$123                      |
| <b>Net (\$)</b>                        | \$116,649               | \$213,835                | \$49,814          | \$99,778           |                           | \$30,825         | \$979,424      |                            | \$21,084          | \$3,718                    |
| <b>\$/m3</b>                           | \$36                    | \$53                     | \$126             | \$56               |                           | \$51             | \$148          |                            | \$23              | \$16                       |
| <b>Firewood (m3)</b>                   | 850                     | 630                      | 30                | 113                | 21                        | 412              | 275            |                            | 176               | 23                         |
| <b>Total Volume (m3)</b>               | 4,574                   | 4,569                    | 424               | 1,783              | 209                       | 1,020            | 6,896          | Included in GH1 Project    | 1,095             | 251                        |
| <b>Total Volume to October 9, 2024</b> | 20,821                  |                          |                   |                    |                           |                  |                |                            |                   |                            |
| <b>Average Per Year (11 years)</b>     | 1,893                   | 11                       |                   |                    |                           |                  |                |                            |                   |                            |
|  |                         |                          |                   |                    |                           |                  |                |                            |                   |                            |
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